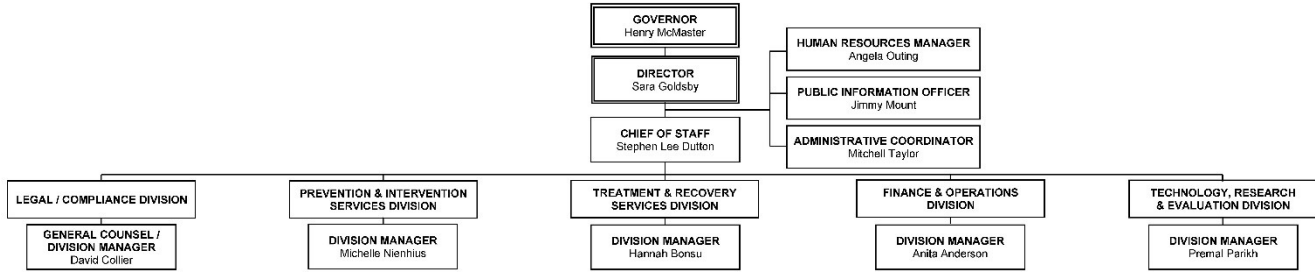


South Carolina Department of Alcohol and Other Drug Abuse Services Fiscal Year 2024-2025 Reference Materials

Organizational Chart

South Carolina Department of Alcohol and Other Drug Abuse Services (1/4/24)



FTE Breakdown

| | |
|--|-----------|
| Filled Full-Time Equivalent (FTE) Positions | 30 |
| Filled Temporary Grant (TGE) Positions | 7 |
| Filled Temporary (Hourly) Positions | 1 |
| | |
| Vacant FTE Positions | 4 |
| TOTAL POSITIONS | 42 |

Carry Forward Information

| | |
|---|----------------|
| GF - Non-Recurring Appropriations - Special | \$594,000.00 |
| GF Carry Forward Appropriations | \$6,372,518.89 |

Proviso 37.4 allows DAODAS to carry forward State General Funds, which enables the agency to stabilize and sustain critical services and programs when Congressional appropriations are tenuous, and as prevention, treatment, and recovery resource needs related to the addiction crisis shift. The cost of FDA-approved addiction treatment medications for the uninsured population continues to be a growing need covered by carry-forward funds.

37.4. (DAODAS: Carry Forward Unexpended Funds) The Department of Alcohol and Other Drug Abuse Services is authorized to carry forward from the prior fiscal year into the current fiscal year unexpended funds in excess of ten percent of the agency's general fund appropriations to continue to fund prevention, treatment and recovery services for opioid addiction services and addiction programs as prioritized by the department.